

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542H200233) F&G-DNR Admin Expenses
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 45,091,595	\$ 46,273,501	\$ 47,541,987	\$ 47,541,987
Salary Adjustment	1,181,906	1,268,486	0	0
	<u>46,273,501</u>	<u>47,541,987</u>	<u>47,541,987</u>	<u>47,541,987</u>
Total Resources	<u>\$ 46,273,501</u>	<u>\$ 47,541,987</u>	<u>\$ 47,541,987</u>	<u>\$ 47,541,987</u>
Disposition of Resources				
Intra-State Transfers	\$ 43,314,343	\$ 47,541,987	\$ 47,541,987	\$ 47,541,987
Reversions	2,959,158	0	0	0
Total Disposition of Resources	<u>\$ 46,273,501</u>	<u>\$ 47,541,987</u>	<u>\$ 47,541,987</u>	<u>\$ 47,541,987</u>